

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

ANNEX A

Northern Cape Treasury
 Name of Accounting Officer: Mr MF FALLIS
 Director General Director SOG: Mrs PLE BLOEM
 Telephone number and e-mail address: 053-2311110

Date: 30/09/2019

TABLE 1

No	Programme	Project Description	Pre-qualification Criteria PFR 2017 Reg. 4	Local Production and Content Reg. 8	Sub-Contracting as Condition of tender PFR 2017 Reg. 3	Estimated Value (incl. taxes)	Method of Procurement	Bid Specification Criteria	Accepted Bid Criteria	Asset	Bid closing	Bid award	Value of Contract	Contract commence date	Contract expiry
1	Education	Procurement of transformers					Inviter	03/07/2019	15/08/2019	06/07/2019	07/08/2019	21/08/2019	R 400 000	08/09/2019	14
2	Electricity	Water pumping					Inviter	03/07/2019	16/08/2019	06/07/2019	07/08/2019	21/08/2019	R 1 500 000	08/09/2019	14
3	Art department	Services of electricity					Inviter	15/07/2019	27/08/2019	15/07/2019	16/08/2019	30/08/2019	R 350 000	08/09/2019	14
4	IT	Procurement of computers					Inviter	08/07/2019	27/08/2019	15/07/2019	16/08/2019	30/08/2019	R 300 000	08/09/2019	14
5	Art department	Procurement of furniture					Inviter	08/07/2019	27/08/2019	15/07/2019	16/08/2019	30/08/2019	R 200 000	08/09/2019	14
6	Technical services	Waterproof Roads					Inviter	06/07/2019	27/08/2019	15/07/2019	16/08/2019	30/08/2019	R 400 000	08/09/2019	14
7	Technical services	Procurement of grass					Inviter	22/07/2019	16/08/2019	07/08/2019	31/08/2019	13/09/2019	R 200 000	12/09/2019	14
8	Technical services	Electricity supply		✓			Inviter	23/07/2019	06/08/2019	01/08/2019	31/08/2019	13/09/2019	R 200 000	12/09/2019	14
9	Technical services	Water supply					Inviter	23/07/2019	06/08/2019	01/08/2019	31/08/2019	13/09/2019	R 200 000	12/09/2019	14
10	Technical services	Gravel roads construction					Inviter	10/08/2019	23/08/2019	13/08/2019	17/08/2019	30/08/2019	R 1 300 000	08/09/2019	14
11	Technical services	Provision of electricity and water supply and water demand management					Inviter	10/08/2019	23/08/2019	13/08/2019	17/08/2019	30/08/2019	R 1 300 000	08/09/2019	14
12	Technical services	Gravel roads construction					Inviter	10/08/2019	23/08/2019	13/08/2019	17/08/2019	30/08/2019	R 1 300 000	08/09/2019	14
13	Technical services	Provision of electricity and water supply and water demand management					Inviter	10/08/2019	23/08/2019	13/08/2019	17/08/2019	30/08/2019	R 1 300 000	08/09/2019	14
14	Technical services	Gravel roads construction					Inviter	10/08/2019	23/08/2019	13/08/2019	17/08/2019	30/08/2019	R 1 300 000	08/09/2019	14
15	Corporate Services	Printing					Inviter	03/07/2019	25/07/2019	12/07/2019	14/07/2019	28/07/2019	R 250 000	08/09/2019	14
16	Corporate Services	Printing					Inviter	03/07/2019	25/07/2019	12/07/2019	14/07/2019	28/07/2019	R 250 000	08/09/2019	14

The Accounting Officer/Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer/Authority Signature

